

Indian River County Council on Aging

ID Number: 4104
www.indian-river.fl.us/coa/transportation.html
694 14th Street
Vero Beach, FL 32960

Chief Executive Officer: Arlene S. Fletcher,
Executive Director
(561)569-0760

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Vero Beach, FL

Square Miles

Population

Population Ranking out of 405 UZA's

51

64,707

319

Service Area Statistics

Square Miles

Population

543

102,211

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

755,126

313,147

1,214

2

1

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

947,752

73,586

130

63

6

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$32,457

0

\$32,457

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$32,457

282,754

587,060

481,706

0

\$1,383,977

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$832,684

87,895

240,339

223,059

\$1,383,977

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$15,053

0

274,809

\$289,862

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

\$0

\$0

\$0

Demand Response

Total

66,827

\$289,862

\$252,441

\$37,421

Sources of Operating Funds Expended

Local

Fares

State

Federal

21%

2%

42%

35%

Sources of Capital Funds Expended

Local

Federal

5%

95%

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$408,574

\$0

170,796

179,568

74,304

288

15,222

0.0

7

3.0

6

1.0

17%

0

0

\$975,403

\$223,035

584,330

768,184

238,843

926

58,364

N/A

123

6.0

57

N/A

116%

5

1

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

\$2.28

\$26.84

\$2.39

\$5.50

0.41

4.88

\$1.27

\$16.71

\$1.67

\$4.08

0.31

4.09

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

95

96

97

98

99

95

96

97

98

99

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

95

96

97

98

99

95

96

97

98

99

Data Source: 1999 National Transit Database